



<p>Mission</p>	<p>To enhance the quality of life for all Oregonians through the arts by stimulating creativity, leadership and economic vitality</p>	<p>To lead in building an environment in which cultural organizations are sustained and valued as a core part of vibrant Oregon communities.</p>
<p>Overview Purpose</p>	<ul style="list-style-type: none"> • Policy development and advice to government on programs related to arts • Official state arts agency • Grantmaking • Advocacy • Multiple programs (Community Development, Arts Education, Percent for Art) 	<ul style="list-style-type: none"> • Policy development and advice to government on programs related to culture • Fund development • Grantmaking • Advocacy • County/Tribal Coalition development
<p>Governance</p>	<p>9 Members Appointment by the Governor</p>	<p>11 Members Appointed by the Governor, confirmed by the Senate 1 House Member; 1 Senate Member</p>
<p>FTE</p>	<p>4.5 Admin & Programs 3 Contract (Percent for Art)</p>	<p>3.5 Fund Development, Communications, Assistant</p>
<p>Budget</p>	<p>\$3,376,329</p>	<p>\$3,481,442</p>
<p>Revenue Sources</p>	<p>General Fund, Federal Fund (NEA) Other Funds (Percent for Art, Cultural Trust, The Ford Family Foundation, Oregon Community Foundation, Lottery)</p>	<p>Other Funds (Contributed, License Plate, Interest Earnings)</p>
<p>Services & Technical Assistance</p>	<p>Percent for Art</p>	<p>Grant Trainings • Staff Outreach • Online Resources • Communications</p> <p>Coalition Leadership</p>
<p>Shared Services</p>	<p>Office • Technology/Software • Financial • Contracts • Human Resources • Administrative • Communication Staff</p>	
	<p>Grants FY2020: July 1 2019 – June 30, 2020</p>	
	<ul style="list-style-type: none"> • Arts Access Reimbursement, \$9,300 • Arts Build Communities, \$205,397 • Arts Learning, \$190,000 • Career Opportunity, \$177,500 • Designated, \$52,500 • Fellowship, \$45,000 • Operating Support, \$1,134,576 • Small Operating, \$150,976 • Total = \$1,965,249 	<ul style="list-style-type: none"> • Cultural Development, \$1,364,012 • Coalitions, \$682,005 • Cultural Partners <ul style="list-style-type: none"> • Oregon Arts Commission, \$181,868 • Oregon Heritage Commission, \$60,623 • Oregon Historical Society, \$60,623 • Oregon Humanities, \$181,868 • State Historic Preservation, \$60,623 • Total = \$2,591,622

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Executive
Director

FY19
Donations
\$4,571,693