

**Oregon Arts Commission**  
**Meeting Agenda**  
July 9, 2021  
1:00 to 2:30pm  
**Via GoToMeeting**

GoToMeeting <https://global.gotomeeting.com/join/917531381>

You can use your computer to join audio **or** call in using your phone (571) 317-3122  
Access Code: 917-531-381

**1 Action**

1:00 PM **Call to Order and Welcome, and Chair's Report** Anne Taylor, Chair

**2 Discussion**  
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1:05 PM **NEA American Rescue Plan Funding Proposal** Brian Rogers, Executive Director

**3 Discussion**  
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1:40 PM **FY2022 Draft Program Allocations** Brian Rogers

**4 Information**

2:15 PM **Updates - Board and Staff**

**5 Action**

2:30 PM **Adjourn** Anne Taylor

Unanticipated agenda items may or may not be included. The meeting is a GoToMeeting phone conference. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to Kat Bell 503-986-0082. TTY 800-735-2900



July 9, 2021

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TO: Oregon Arts Commission  
FROM: Brian Rogers, Executive Director  
SUBJ: NEA ARPA Funding Proposal

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We received \$803,500 from the NEA under the American Rescue Plan Act for FY2021. Below is a summary of recommended allocations.

**Proposed Allocation**

Operating Support	\$558,500
Small Operating Support	\$97,000
OFN Folk and Traditional Artists	\$100,000
Administration	\$50,000
<b>Total</b>	<b>\$805,500</b>

**Operating Support**

Augment the existing Operating Support awards in by using a version of the funding formula that we typically use to allocate Operating Support funds based on a percentage of award to fiscal size. We are not recommending using the panel scores in the formula.

We are recommending Option 2 which awards between \$2,500 and \$10,000. There are two more options: Option 1 awards each organization \$4,100; and Option 3 awards between \$1,100 and \$15,000. See attached report for all options.

**Small Operating Support**

There are 97 current SOG recipients that received \$1,159; we are recommending adding \$97,000 ARPA funding to double SOG awards.

**Oregon Folklife Network**

Please see attached proposal from OFN for a funding program to support folklife artists in creating new work.

**Administration**

We are recommending allocating \$50,000 for administrative needs. This is the maximum amount allowed by the NEA.

Requested Action:

- Informational only     For commission input/discussion     For commission action

**Oregon Commission on the Arts**

CARES Funding

Options for Distribution

			Option 1		Option 2		Option 3	
			Min	\$2,870	Min	\$2,000	Min	\$1,000
			Max	\$3,000	Max	\$10,000	Max	\$20,000
Oranization Name	City	Fiscal Size	% of Award to		% of Award to		% of Award to	
			Option 1	F.S.	Option 2	F.S.	Option 3	F.S.
1 Oregon Shakespeare Festival Association	Ashland	\$40,250,732	\$4,100	0.01%	\$10,000	0.02%	\$15,000	0.04%
2 Portland Art Museum	Portland	\$19,869,345	\$4,100	0.02%	\$10,000	0.05%	\$15,000	0.08%
3 Oregon Symphony	Portland	\$19,809,681	\$4,100	0.02%	\$10,000	0.05%	\$15,000	0.08%
4 Pacific Northwest College of Art	Portland	\$18,417,357	\$4,100	0.02%	\$10,000	0.05%	\$15,000	0.08%
5 Portland Center Stage at The Armory	Portland	\$9,994,656	\$4,100	0.04%	\$10,000	0.10%	\$15,000	0.15%
6 Regional Arts & Culture Council	Portland	\$9,478,782	\$4,100	0.04%	\$10,000	0.11%	\$15,000	0.16%
7 Portland Opera Association	Portland	\$8,561,407	\$4,100	0.05%	\$10,000	0.12%	\$15,000	0.18%
8 Oregon Ballet Theatre	Portland	\$7,444,091	\$4,100	0.06%	\$10,000	0.13%	\$15,000	0.20%
9 High Desert Museum	Bend	\$4,829,781	\$4,100	0.08%	\$10,000	0.21%	\$12,138	0.25%
10 Portland Children's Museum	Portland	\$4,555,084	\$4,100	0.09%	\$10,000	0.22%	\$11,641	0.26%
11 Artists Repertory Theatre	Portland	\$4,152,596	\$4,100	0.10%	\$10,000	0.24%	\$10,897	0.26%
12 All Classical Public Media Inc	Portland	\$3,944,650	\$4,100	0.10%	\$10,000	0.25%	\$10,504	0.27%
13 Jordan Schnitzer Museum of Art	Eugene	\$3,614,410	\$4,100	0.11%	\$9,663	0.27%	\$9,868	0.27%
14 Oregon Children's Theatre Company	Portland	\$3,340,078	\$4,100	0.12%	\$9,133	0.27%	\$9,327	0.28%
15 Film Action Oregon dba Hollywood Theatre	Portland	\$3,164,046	\$4,100	0.13%	\$8,787	0.28%	\$8,973	0.28%
16 Open Signal	Portland	\$3,024,147	\$4,100	0.14%	\$8,508	0.28%	\$8,688	0.29%
17 Literary Arts Inc	Portland	\$2,708,562	\$4,100	0.15%	\$7,864	0.29%	\$8,031	0.30%
18 Eugene Symphony Association, Inc.	Eugene	\$2,591,796	\$4,100	0.16%	\$7,620	0.29%	\$7,782	0.30%
19 Oregon Bach Festival	Eugene	\$2,577,116	\$4,100	0.16%	\$7,589	0.29%	\$7,750	0.30%
20 Shedd Institute for the Arts, The John G.	Eugene	\$2,569,867	\$4,100	0.16%	\$7,574	0.29%	\$7,735	0.30%
21 Caldera	Portland	\$2,417,510	\$4,100	0.17%	\$7,250	0.30%	\$7,404	0.31%
22 Broadway Rose Theatre Company	Tigard	\$2,346,186	\$4,100	0.17%	\$7,097	0.30%	\$7,248	0.31%
23 Eugene Ballet	Eugene	\$2,318,648	\$4,100	0.18%	\$7,037	0.30%	\$7,187	0.31%
24 Portland Institute for Contemporary Art	Portland	\$2,079,085	\$4,100	0.20%	\$6,510	0.31%	\$6,648	0.32%
25 Youth Music Project	West Linn	\$1,920,051	\$4,100	0.21%	\$6,150	0.32%	\$6,281	0.33%
26 Northwest Professional Dance Project	Portland	\$1,906,435	\$4,100	0.22%	\$6,119	0.32%	\$6,249	0.33%

**Oregon Commission on the Arts**

CARES Funding

Options for Distribution

				Option 1		Option 2		Option 3	
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				Max	\$3,000	Max	\$10,000	Max	\$20,000
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Oranization Name	City	Fiscal Size		Option 1	F.S.	Option 2	F.S.	Option 3	F.S.
27	Northwest Children's Theater & School Inc	Portland	\$1,889,075	\$4,100	0.22%	\$6,079	0.32%	\$6,208	0.33%
28	Lakewood Theatre Company	Lake Oswego	\$1,883,056	\$4,100	0.22%	\$6,065	0.32%	\$6,194	0.33%
29	Young Audiences of Oregon Inc	Portland	\$1,878,504	\$4,100	0.22%	\$6,055	0.32%	\$6,183	0.33%
30	Chamber Music Northwest	Portland	\$1,847,418	\$4,100	0.22%	\$5,983	0.32%	\$6,110	0.33%
31	White Bird	Portland	\$1,816,548	\$4,100	0.23%	\$5,911	0.33%	\$6,037	0.33%
32	Tower Theatre Foundation, Inc.	Bend	\$1,713,852	\$4,100	0.24%	\$5,671	0.33%	\$5,791	0.34%
33	Historic Elsinore Theatre Inc	Salem	\$1,393,225	\$4,100	0.29%	\$4,891	0.35%	\$4,995	0.36%
34	BodyVox Inc.	Portland	\$1,207,158	\$4,047	0.34%	\$4,415	0.37%	\$4,509	0.37%
35	Sisters Folk Festival, Inc.	Sisters	\$1,161,003	\$4,030	0.35%	\$4,294	0.37%	\$4,385	0.38%
36	Portland Playhouse	Portland	\$1,149,545	\$4,030	0.35%	\$4,263	0.37%	\$4,354	0.38%
37	Ethos Inc.	Portland	\$1,124,203	\$4,030	0.36%	\$4,196	0.37%	\$4,285	0.38%
38	Portland Baroque Orchestra	Portland	\$1,101,900	\$4,030	0.37%	\$4,136	0.38%	\$4,224	0.38%
39	Salem Art Association	Salem	\$998,571	\$4,030	0.40%	\$3,855	0.39%	\$3,937	0.39%
40	Ross Ragland Theater	Klamath Falls	\$994,292	\$4,030	0.41%	\$3,844	0.39%	\$3,925	0.39%
41	Portland Youth Philharmonic Association	Portland	\$969,013	\$4,030	0.42%	\$3,774	0.39%	\$3,854	0.40%
42	Oregon BRAVO Youth Orchestras	Portland	\$943,709	\$4,030	0.43%	\$3,703	0.39%	\$3,782	0.40%
43	Portland Gay Men's Chorus	Portland	\$896,869	\$4,030	0.45%	\$3,571	0.40%	\$3,647	0.41%
44	Artula Institute for Art and Environmental Education	Bandon	\$894,374	\$4,030	0.45%	\$3,564	0.40%	\$3,639	0.41%
45	Chehalem Cultural Center	Newberg	\$846,889	\$4,030	0.48%	\$3,427	0.40%	\$3,500	0.41%
46	Four Rivers Cultural Center	Ontario	\$840,445	\$4,030	0.48%	\$3,409	0.41%	\$3,481	0.41%
47	The Portland Ballet	Portland	\$806,287	\$4,030	0.50%	\$3,309	0.41%	\$3,379	0.42%
48	The Circus Project	Portland	\$801,545	\$4,030	0.50%	\$3,295	0.41%	\$3,365	0.42%
49	Western Alliance of Arts Administrators Foundation	Portland	\$788,068	\$4,030	0.51%	\$3,256	0.41%	\$3,325	0.42%
50	Miracle Theatre Group	Portland	\$755,542	\$4,030	0.53%	\$3,159	0.42%	\$3,226	0.43%

**Oregon Commission on the Arts**

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			Option 1	F.S.	Option 2	F.S.	Option 3	F.S.	
51	Metropolitan Youth Symphony	Portland	\$738,713	\$4,030	0.55%	\$3,109	0.42%	\$3,175	0.43%
52	Hallie Ford Museum of Art	Salem	\$729,387	\$4,030	0.55%	\$3,081	0.42%	\$3,146	0.43%
53	BendFilm	Bend	\$728,555	\$4,030	0.55%	\$3,078	0.42%	\$3,143	0.43%
54	Phame Academy	Portland	\$722,555	\$4,030	0.56%	\$3,060	0.42%	\$3,125	0.43%
55	Lane Arts Council	Eugene	\$719,199	\$4,030	0.56%	\$3,050	0.42%	\$3,115	0.43%
56	Bag & Baggage Productions, Inc.	Hillsboro	\$677,511	\$4,030	0.59%	\$2,922	0.43%	\$2,984	0.44%
57	Liberty Restoration Inc	Astoria	\$663,317	\$4,030	0.61%	\$2,879	0.43%	\$2,940	0.44%
58	Cappella Romana Inc	Portland	\$663,293	\$4,030	0.61%	\$2,878	0.43%	\$2,940	0.44%
59	August Wilson Red Door Project	Portland	\$635,173	\$4,030	0.63%	\$2,791	0.44%	\$2,850	0.45%
60	Pentacle Theatre Inc	Salem	\$617,444	\$4,030	0.65%	\$2,735	0.44%	\$2,793	0.45%
61	Friends of Chamber Music	Portland	\$614,734	\$4,030	0.66%	\$2,726	0.44%	\$2,784	0.45%
62	Old Church Society, Inc.	Portland	\$614,098	\$4,030	0.66%	\$2,724	0.44%	\$2,782	0.45%
63	Curious Comedy Theater	Portland	\$580,950	\$4,030	0.69%	\$2,618	0.45%	\$2,674	0.46%
64	Profile Theatre Project	Portland	\$574,980	\$4,030	0.70%	\$2,599	0.45%	\$2,654	0.46%
Lord Leebrick Theatre Company dba Oregon									
65	Contemporary Theatre	Eugene	\$572,418	\$4,030	0.70%	\$2,591	0.45%	\$2,646	0.46%
66	Imago the Theatre Mask Ensemble	Portland	\$557,814	\$4,030	0.72%	\$2,544	0.46%	\$2,598	0.47%
67	Oregon Coast Council for the Arts	Newport	\$549,244	\$4,030	0.73%	\$2,529	0.46%	\$2,569	0.47%
68	Third Rail Repertory Theatre	Portland	\$538,384	\$4,030	0.75%	\$2,529	0.47%	\$2,533	0.47%
69	A-WOL Dance Collective, Inc	Clackamas	\$529,066	\$4,030	0.76%	\$2,529	0.48%	\$2,501	0.47%
70	Young Musicians & Artists, Inc	Portland	\$516,257	\$4,030	0.78%	\$2,529	0.49%	\$2,458	0.48%
71	Ballet Fantastique	Eugene	\$512,580	\$4,030	0.79%	\$2,529	0.49%	\$2,445	0.48%
72	Lincoln City Cultural Center	Lincoln City	\$510,922	\$4,030	0.79%	\$2,529	0.49%	\$2,440	0.48%
73	Eugene Opera	Eugene	\$495,591	\$4,030	0.81%	\$2,529	0.51%	\$2,387	0.48%
74	Southern Oregon Film Society	Ashland	\$495,007	\$4,030	0.81%	\$2,529	0.51%	\$2,385	0.48%
75	Corvallis Arts Center Inc	Corvallis	\$489,324	\$4,030	0.82%	\$2,529	0.52%	\$2,366	0.48%

**Oregon Commission on the Arts**

CARES Funding

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			Option 1	F.S.	Option 2	F.S.	Option 3	F.S.	
76	Oregon Repertory Singers	Portland	\$485,037	\$4,030	0.83%	\$2,529	0.52%	\$2,351	0.48%
77	Oregon Symphony Association in Salem	Salem	\$482,293	\$4,030	0.84%	\$2,529	0.52%	\$2,341	0.49%
78	Echo Theater Company	Portland	\$469,824	\$4,030	0.86%	\$2,529	0.54%	\$2,298	0.49%
79	Portland Actors Conservatory	Portland	\$458,192	\$4,030	0.88%	\$2,529	0.55%	\$2,257	0.49%
80	YU Contemporary Inc	Portland	\$453,977	\$4,030	0.89%	\$2,529	0.56%	\$2,242	0.49%
81	Maude Kerns Art Center	Eugene	\$451,324	\$4,030	0.89%	\$2,529	0.56%	\$2,233	0.49%
82	Clackamas Repertory Theatre	Oregon City	\$444,136	\$4,030	0.91%	\$2,529	0.57%	\$2,207	0.50%
83	Live Wire Radio	Portland	\$443,065	\$4,030	0.91%	\$2,529	0.57%	\$2,204	0.50%
84	Bosco-Milligan Foundation	Portland	\$442,516	\$4,030	0.91%	\$2,529	0.57%	\$2,202	0.50%
85	PLAYA	Summer Lake	\$440,215	\$4,030	0.92%	\$2,529	0.57%	\$2,193	0.50%
86	Polaris Dance Company	Portland	\$438,316	\$4,030	0.92%	\$2,529	0.58%	\$2,187	0.50%
87	Portland Piano International	Portland	\$433,680	\$4,030	0.93%	\$2,529	0.58%	\$2,170	0.50%
88	Columbia Arts	Hood River	\$431,847	\$4,030	0.93%	\$2,529	0.59%	\$2,164	0.50%
89	Pacific Youth Choir	Portland	\$420,138	\$4,030	0.96%	\$2,529	0.60%	\$2,121	0.50%
90	Eugene Concert Choir Inc	Eugene	\$410,419	\$4,030	0.98%	\$2,529	0.62%	\$2,086	0.51%
91	CoHo Productions Ltd	Portland	\$395,161	\$4,030	1.02%	\$2,529	0.64%	\$2,031	0.51%
92	Fishtrap Inc	Enterprise	\$391,339	\$4,030	1.03%	\$2,529	0.65%	\$2,017	0.52%
93	Oregon Folklife Network/University of Oregon	Eugene	\$378,014	\$4,030	1.07%	\$2,529	0.67%	\$1,967	0.52%
94	Children's Healing Art Project Inc	Portland	\$375,120	\$4,030	1.07%	\$2,529	0.67%	\$1,957	0.52%
95	Umpqua Valley Arts Association	Roseburg	\$363,324	\$4,030	1.11%	\$2,529	0.70%	\$1,912	0.53%
96	Oregon Mozart Players	Eugene	\$360,566	\$4,030	1.12%	\$2,529	0.70%	\$1,902	0.53%
97	Sunriver Music Festival	Sunriver	\$358,495	\$4,030	1.12%	\$2,529	0.71%	\$1,894	0.53%
98	Write Around Portland	Portland	\$358,054	\$4,030	1.13%	\$2,529	0.71%	\$1,893	0.53%
99	Clackamas County Arts Alliance	Oregon City	\$357,734	\$4,030	1.13%	\$2,529	0.71%	\$1,891	0.53%
100	Joseph Center for Arts and Culture	Joseph	\$355,453	\$4,030	1.13%	\$2,529	0.71%	\$1,883	0.53%

**Oregon Commission on the Arts**

CARES Funding

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Oranization Name	City	Fiscal Size	Option 1	F.S.	Option 2	F.S.	Option 3	F.S.	
101 My Voice Music	Portland	\$353,751	\$4,030	1.14%	\$2,529	0.71%	\$1,876	0.53%	
102 Cottage Theatre	Cottage Grove	\$349,237	\$4,030	1.15%	\$2,529	0.72%	\$1,859	0.53%	
103 Scheider Museum of Art	Ashland	\$338,817	\$4,030	1.19%	\$2,529	0.75%	\$1,819	0.54%	
104 Disjecta Contemporary Art Center Inc	Portland	\$332,597	\$4,030	1.21%	\$2,529	0.76%	\$1,795	0.54%	
105 Stumptown Stages	Lake Oswego	\$318,519	\$4,030	1.27%	\$2,529	0.79%	\$1,741	0.55%	
106 Newport Symphony Orchestra	Newport	\$318,503	\$4,030	1.27%	\$2,529	0.79%	\$1,741	0.55%	
107 Portland Columbia Symphony	Portland	\$318,225	\$4,030	1.27%	\$2,529	0.79%	\$1,740	0.55%	
108 Coos Art Museum	Coos Bay	\$316,266	\$4,030	1.27%	\$2,529	0.80%	\$1,732	0.55%	
109 Salem Multicultural Institute	Salem	\$309,046	\$4,030	1.30%	\$2,529	0.82%	\$1,704	0.55%	
110 Eugene-Springfield Youth Orchestras	Eugene	\$307,701	\$4,030	1.31%	\$2,529	0.82%	\$1,698	0.55%	
111 Chamber Music Concerts	Ashland	\$299,315	\$4,030	1.35%	\$2,529	0.84%	\$1,665	0.56%	
112 Crossroads Creative and Performing Arts Center Inc	Baker City	\$298,483	\$4,030	1.35%	\$2,529	0.85%	\$1,662	0.56%	
113 Triangle Productions	Portland	\$298,057	\$4,030	1.35%	\$2,529	0.85%	\$1,660	0.56%	
114 Alberta Abbey Foundation	Portland	\$289,560	\$4,030	1.39%	\$2,529	0.87%	\$1,626	0.56%	
115 Arts Council of Pendleton	Pendleton	\$288,438	\$4,030	1.40%	\$2,529	0.88%	\$1,622	0.56%	
116 Artichoke Community Music	Portland	\$287,763	\$4,030	1.40%	\$2,529	0.88%	\$1,619	0.56%	
117 Crow's Shadow Institute	Pendleton	\$287,061	\$4,030	1.40%	\$2,529	0.88%	\$1,616	0.56%	
118 Third Angle New Music Ensemble, Inc.	Portland	\$281,819	\$4,030	1.43%	\$2,529	0.90%	\$1,595	0.57%	
119 Camp 45 Contemporary	Portland	\$259,292	\$4,030	1.55%	\$2,529	0.98%	\$1,503	0.58%	
120 Willamette Arts Center	Salem	\$247,825	\$4,030	1.63%	\$2,529	1.02%	\$1,455	0.59%	
121 Independent Publishing Resource Center	Portland	\$243,523	\$4,030	1.66%	\$2,529	1.04%	\$1,437	0.59%	
122 Portland Experimental Theatre Ensemble	Portland	\$239,249	\$4,030	1.68%	\$2,529	1.06%	\$1,419	0.59%	
123 Oregon Center for Photographic Arts	Portland	\$239,192	\$4,030	1.68%	\$2,529	1.06%	\$1,419	0.59%	
124 Southern Oregon Repertory Singers	Ashland	\$230,397	\$4,030	1.75%	\$2,529	1.10%	\$1,381	0.60%	
125 Corvallis Youth Symphony Association	Corvallis	\$224,887	\$4,030	1.79%	\$2,529	1.12%	\$1,358	0.60%	

**Oregon Commission on the Arts**

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126 Eastern Oregon Regional Arts Council	La Grande	\$223,626	\$4,030	1.80%	\$2,529	1.13%	\$1,352	0.60%
127 Corrib Theatre	Portland	\$217,207	\$4,030	1.86%	\$2,529	1.16%	\$1,324	0.61%
128 Vibe of Portland	Portland	\$215,712	\$4,030	1.87%	\$2,529	1.17%	\$1,318	0.61%
129 Rogue Valley Art Association	Medford	\$201,453	\$4,030	2.00%	\$2,529	1.26%	\$1,255	0.62%
130 Joint Forces Dance Company	Eugene	\$197,618	\$4,030	2.04%	\$2,529	1.28%	\$1,238	0.63%
131 The Very Little Theatre	Eugene	\$184,976	\$4,030	2.18%	\$2,529	1.37%	\$1,194	0.65%
132 Children's Educational Theatre	Salem	\$180,737	\$4,030	2.23%	\$2,529	1.40%	\$1,194	0.66%
133 Cannon Beach Art Association	Cannon Beach	\$179,838	\$4,030	2.24%	\$2,529	1.41%	\$1,194	0.66%
134 Portland Symphonic Choir	Portland	\$179,233	\$4,030	2.25%	\$2,529	1.41%	\$1,194	0.67%
135 Collaborative Theatre Project Inc	Medford	\$166,426	\$4,030	2.42%	\$2,529	1.52%	\$1,194	0.72%
136 Youth Symphony of Southern Oregon	Medford	\$155,148	\$4,030	2.60%	\$2,529	1.63%	\$1,194	0.77%
137 Oregon East Symphony	Pendleton	\$151,027	\$4,030	2.67%	\$2,529	1.67%	\$1,194	0.79%
138 Rogue Valley Chorale Association	Medford	\$128,110	\$4,030	3.15%	\$2,529	1.97%	\$1,194	0.93%
138		\$251,690,579	\$558,500		\$558,500		\$558,500	



<b>FY 21 Small Operating Grants</b>			
<b>Organization</b>	<b>Fiscal Size</b>	<b>City</b>	<b>County</b>
Anima Mundi Productions	\$44,547.00	Phoenix	Jackson County
Applegate Regional Theatre Inc	\$31,960.00	Veneta	Lane County
Arts and Business Alliance of Eugene	\$97,923.00	Eugene	Lane County
Ashland Children's Theatre	\$57,967.00	Ashland	Jackson County
Ashland Folk Collective	\$42,528.17	Ashland	Jackson County
Ashland New Plays Festival	\$92,395.00	Ashland	Jackson County
Astoria Arts and Movement Center	\$44,000.00	Astoria	Clatsop County
Bach Cantata Choir	\$95,307.00	Portland	Multnomah County
Ballet Folklórico Ritmo Alegre	\$78,000.00	Medford	Jackson County
Bandon Showcase, Inc.	\$31,141.00	Bandon	Coos County
Beaverton Symphony Orchestra	\$50,025.00	Beaverton	Washington County
Boom Arts	\$100,000.00	Portland	Multnomah County
Bridgetown Conservatory of Musical Theatre	\$115,560.00	Portland	Multnomah County
Cannon Beach Arts Association Incorporated	\$130,059.00	Cannon Beach	Clatsop County
Cascadia Chapter of National Association of Composers	\$23,000.00	Portland	Multnomah County
Cascadia Concert Opera/Cascadia Chamber Opera	\$30,350.00	Astoria	Clatsop County
Cathedral Park Performing Arts Collective	\$60,708.00	Portland	Multnomah County
Chamber Music Corvallis	\$44,811.00	CORVALLIS	Benton County
Choro in Schola	\$16,356.00	Portland	Multnomah County
Classical Up Close	\$48,685.00	Tigard	Washington County
Columbia Gorge Orchestra Association	\$113,000.00	Hood River	Hood River County
Conchords Chorale	\$20,886.00	Tualatin	Washington County
Coquille Valley Art Association	\$18,659.00	Coquille	Coos County

Corvallis Guitar Society	\$11,874.00	Corvallis	Benton County
Corvallis Repertory Singers	\$51,732.00	Corvallis	Benton County
Dance Wire	\$51,222.00	Portland	Multnomah County
Delgani String Quartet	\$146,035.00	Eugene	Lane County
Ditch Projects	\$40,524.42	Springfield	Lane County
Drexel H. Foundation	\$49,500.00	Vale	Malheur County
Eastside Theater Company	\$120,781.00	Gresham	Multnomah County
Emerald Empire Art Association	\$122,883.00	Springfield	Lane County
Experience Theatre Project	\$58,091.00	Beaverton	Washington County
Fear No Music	\$84,776.00	Portland	Multnomah County
Festival Chorale Oregon	\$63,846.00	Salem	Marion County
Florence Regional Arts Alliance	\$55,758.00	Florence	Lane County
Tualatin Valley Community Band	\$67,784.00	Beaverton	Washington County
Oregon Coast Youth Symphony Festival	\$48,915.00	Newport	Lincoln County
Gallery Calapooia	\$25,414.12	Albany	Linn County
Heidi Duckler Dance Northwest	\$8,657.00	Portland	Multnomah County
High Desert Chamber Music	\$135,748.00	Bend	Deschutes County
Hillsboro Symphony Orchestra	\$17,281.00	Hillsboro	Washington County
Hillsboro Visual Art Association	\$56,000.00	Hillsboro	Washington County
Hoffman Center for the Arts	\$159,527.00	Manzanita	Tillamook County
Inland Northwest Musicians	\$77,900.00	Hermiston	Umatilla County
Kapi Oanuenue	\$12,500.00	Ashland	Jackson County
Keizer Creative Art Association	\$40,000.00	Salem	Marion County
Keizer Homegrown Theatre	\$29,681.00	Keizer	Marion County
Klamath Arts Council	\$48,690.00	Klamath Falls	Klamath County
Klamath Film	\$97,025.00	Klamath Falls	Klamath County
Klamath Symphony	\$12,535.00	Klamath Falls	Klamath County

Live On Stage	\$42,000.00	Portland	Multnomah County
Media-Rites	\$62,517.00	Portland	Multnomah County
Mid-Valley Prelude Sinfonia	\$54,507.00	Albany	Linn County
Morpheus Youth Project	\$128,050.00	Portland	Multnomah County
Music Education & Performing Artists Association	\$88,975.00	Eugene	Lane County
North Coast Chorale	\$20,043.00	Astoria	Clatsop County
Northwest Print Council	\$6,000.00	Portland	Multnomah County
Northwest Theatre Workshop	\$26,530.00	Portland	Multnomah County
One World Chorus	\$77,577.00	Lake Oswego	Clackamas County
Opal Center for Arts and Education	\$54,000.00	Cottage Grove	Lane County
Open Hearts Open Minds	\$120,000.00	Portland	Multnomah County
Opera Bend	\$33,733.00	Bend	Deschutes County
Oregon Artists Series Foundation	\$20,000.00	Salem	Marion County
Oregon Arts Watch	\$125,000.00	Portland	Multnomah County
Oregon Brass Society	\$9,000.00	Eugene	Lane County
Oregon Chorale Inc	\$85,500.00	Hillsboro	Washington County
Oregon Spirit Chorus	\$27,006.62	Salem	Marion County
Original Practice Shakespeare Festival	\$76,350.00	Portland	Multnomah County
Partners of the Performing Arts Center	\$36,350.00	Astoria	Clatsop County
PDX Contemporary Ballet	\$45,342.00	Portland	Multnomah County
Performance Works NorthWest	\$58,719.00	Portland	Multnomah County
Piano Santa Foundation	\$22,464.00	Portland	Multnomah County
Play It Forward	\$120,768.00	Beaverton	Washington County
Portland Chamber Music	\$12,562.78	Portland	Multnomah County
Portland Jazz Composers Ensemble	\$62,117.00	Portland	Multnomah County
Portland Street Art Alliance	\$167,067.00	Portland	Multnomah County
Portland Taiko	\$131,861.00	Portland	Multnomah County
Resonance Vocal Ensemble	\$49,915.00	Portland	Multnomah County
Risk-Reward	\$102,510.00	Portland	Multnomah County
Riverbend Live!	\$55,774.00	Winston	Douglas County

Salem Philharmonia Orchestra	\$23,860.00	Salem	Marion County
Salem Pops Orchestra	\$16,668.00	Salem	Marion County
ScaleHouse	\$146,000.00	Bend	Deschutes County
Signal Fire	\$120,000.00	Portland	Multnomah County
The Artback	\$30,000.00	Eagle Creek	Clackamas County
The Geezer Gallery	\$123,200.00	Portland	Multnomah County
The Rural Art Center	\$10,016.00	Lorane	Lane County
The Verona Studio	\$34,428.00	Salem	Marion County
Tolovana Arts Colony	\$70,000.00	Cannon Beach	Clatsop County
Tualatin Valley Community Band	\$6,338.97	Tigard	Washington County
Umpqua Symphony Association	\$96,300.00	Roseburg	Douglas County
Willamette Jazz Society	\$130,317.00	Eugene	Lane County
Willamette University	\$55,290.65	Salem	Marion County
Willamette Valley Symphony	\$30,481.00	Albany	Linn County
Women in Film-Portland	\$6,113.00	Portland	Multnomah County
Wordcrafters in Eugene	\$117,107.00	Eugene	Lane County
ZENA ZEZZA INC	\$82,862.00	PORTLAND	Multnomah County

**Oregon Arts Commission Partnership with Oregon Folklife Network**  
**American Rescue Plan Funds for Individual Artists**

**7/9/2021**

**Goal:**

The Oregon Arts Commission will partner with the Oregon Folklife Network (OFN) to administer American Rescue Plan funds for individual artists to support their economic and cultural recovery. The Folk & Traditional Arts Recovery Program aims to distribute these resources across Oregon's diverse regions and demographics. Separate nominating and review panels will select professional folk and traditional artists whose prior participation in OFN's programs now makes them eligible for this funding. This cohort of 15 folk and traditional artists will receive a stipend of \$5,000 for the creation of new artwork. These artists and tradition keepers will use a range of artforms to represent and express Oregon's diverse ethnic, sacred, occupational and regional cultural arts.

The Folk & Traditional Arts Recovery Program aligns with OFN's commitment to:

1. Supporting artists,
2. Promoting their quality projects,
3. Reaching their target audiences,
4. Making their intended impact, and
5. Respecting their long-term preservation and access goals.

**Eligibility:**

To be eligible artists must meet the following eligibility criteria:

1. Fit OFN's definition of folklife: Folklife, also referred to as folklore or traditional art, encompasses the everyday knowledge, art and lore that are passed within communities through imitation, conversation and practice. These are arts rooted in the cultural life of a community whose members share a common language, ethnic heritage, religion, occupation or geographic region. Born of longstanding traditions, folk arts are continually refreshed by contemporary uses and modified as people, environment, and technologies change. Folklife includes forms as new as hip hop and as old as Native American basket weaving. **Folk and traditional arts do not include folk-inspired art, which is produced by individuals and groups who are not part of the cultural community that originally produced/created/ developed the art form, even if the quality of the art is excellent.**
2. Have participated in at least one OFN program, including the Traditional Arts Apprenticeship Program, Culture Keepers Roster and Culture Fest. Nominees may also have participated in any iteration of OFN's predecessor folklife programs (e.g., Oregon Folklife Program at Oregon Historical Society). Qualifying folk and traditional artists not meeting this eligibility criteria may become eligible by applying/being accepted to the online Culture Keeper's Roster prior to the nomination due date. For more information, contact Emily West

Hartlerode, OFN Associate Director, Email: [eafanado@uoregon.edu](mailto:eafanado@uoregon.edu),  
Phone: 541-346-3820;

3. Have been domiciled in Oregon for at least one year (domicile is a person's fixed, permanent and principal home for legal purposes); and
4. Have a social security or individual taxpayer identification number, which is required to pay the award recipient.

### **Selection Process:**

1. OFN will select and coordinate a Nominations Committee of 10 experts in the field and a separate Review Panel of five experts in the field. These committees may include artists, arts administrators, fieldworkers and/or folk arts specialists.
2. The Nominations Committee will nominate three to five eligible artists each. Nominations will be sent to OFN.
3. OFN will contact nominees and collect brief letters of intent or conduct personal interviews with each nominee to: document the artists' vision for their work; understand why the work is important to their artistic practice and/or community; and discern how the work will be shared.
4. The Review Panel will evaluate nominated artists using an evaluation rubric developed by OFN and OAC to review documentation and submit their preliminary scores to OFN staff.
5. The Review Panel will meet to discuss the nominations, share knowledge and adjust their final scores. The Committee will recommend 15 artists with consideration of scores and relevant demographic, generic and geographic diversity (which includes OFN's eight survey regions and Oregon's federally recognized Tribes).
6. The Review Panel will make their recommendation to OFN and Arts Commission staff. Arts Commission staff and Arts Commissioners will make final determinations.

### **Review Criteria:**

- Clear description and/or vision of the proposed artwork;
- Clear plan for making artwork available to audiences in the short-term and long-term;
- Importance of the artwork and/or artistic practice to the applicant's culture and/or community; and
- Significance of award to applicant's professional, post-pandemic recovery.

### **Letters of Intent:**

OFN will support artists in writing a letter of intent or conduct personal interviews to gather the following information from nominated artists:

1. Describe the artistic work you plan to complete. What is the artwork (e.g., dance performance, physical object)? Provide details about what you envision, including materials and dimensions or duration;

2. Describe why you think making this artwork is important to your culture and/or community;
3. Describe how your community or the broader public will access your artwork; and
4. Describe why it is important to create this work now and how the creation of artwork help you or your community recover from the pandemic.

**Technical Support:** OFN staff will be on-hand to answer questions and support applicants in putting forth the most competitive letters of intent or information through interviews. As such, OFN staff will not score the applications, but will facilitate the review panel.

**Award Amount and Award Period:**

Fifteen awards of \$5,000 each will be awarded to selected artists. The award period will be from January 1 to December 31, 2022.

**Final Report:**

Each artist will be required to complete a final report at the end of the award period due on January 31, 2023.

**Background:**

OFN's online searchable Culture Keepers Roster is a product of our multi-year survey, fully funded by National Endowment for the Arts. Progressing annually through Oregon's geographic regions (Eastern Oregon/FY15, Columbia River Gorge/FY16, Central Oregon/FY17, Portland Metro/FY18, Willamette Valley/FY19, North Coast/FY20, South Coast/FY21, and Southern Oregon/FY22) our highly trained folklife fieldworkers research, interview and evaluate Oregonians who practice, preserve and pass on the traditions of their diverse cultural communities. Evaluation criteria for inclusion in our Roster include:

1. Artistic traditionality and excellence;
2. Artform's value to the community;
3. Artist proficiency with and commitment to the tradition;
4. Artist membership in the same cultural community (ethnic, tribal, religious, occupational) where their traditional artform originates; and
5. Artist availability for/interest in giving public presentations.

Currently 250+ artists representing Oregon's most diverse cultural communities have Roster profiles rich with biographical context, social media links and work sample images from fieldwork that are all formatted for easy use in promotional materials such as press releases and event programs. Sourcing from this and other OFN programs eliminates the need for nominees to include work samples to validate artistic excellence.

OFN has media outlets, application forms/rubrics and a network of professionals to promote, support and review a competitive but accessible process. Demographic research from our survey supports an outreach and selection process that optimizes inclusion across the state's regions and community demographics. Our mission and

interpretation skills will ensure selected artists and artworks are honored and celebrated.

**Benefits:**

- Artists receive funding to create artwork and garner professional prestige through this recognition;
- Communities and/or cultural traditions benefit from the new works of art and continuing cultural practices;
- Arts Commission benefits by funding diverse and underserved artists around the state and by OFN's administration of the program; and
- OFN benefits by bringing additional support to their artists and programming.

**Budget: \$100,000 Total**

- \$21,000: OFN for administration
- \$4,000: OFN will distribute stipends to nominators and panelists (5 panelists x \$700 = \$3,500: 10 nominators x \$50 = \$500)
- \$75,000: 15 awards to artists; held by the Oregon Arts Commission (The Arts Commission will create grant agreements, gather W9s and signed agreements, and send award checks.)





July 9, 2021

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TO: Oregon Arts Commission  
FROM: Brian Rogers, Executive Director  
SUBJ: Grant Program Allocation Options

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In preparation for the July 23 Commission meeting we are bringing forward some draft grant program budget concepts for your discussion.

Attached is a report that details three grant program allocation options for the Commission to consider for FY2022. There is a page with each option and a comparison to last fiscal year. The Arts Commission received a mid-biennium General Fund reduction, which was applied in FY2021. This biennium (2021-23) we are receiving a General Fund increase over the starting point of the previous biennium (2019-21).

#### General Fund Allocation Comparison

<b>Beginning</b> 2019-21 Biennium	\$3,916,920
2021-23 Biennium	\$4,089,492
Difference	\$172,572
Percent Change	4.4%
<b>Ending</b> 2019-21 Biennium	\$3,621,778
2021-23 Biennium	\$4,089,492
Difference	\$467,714
Percent Change	12.9%

Our overall grant program budget is \$2,288,419 including NEA, and other funds (Cultural Trust and The Ford Family Foundation).

#### General Notes

Line 8 - Fellowship disciplines rotate every other year; this year we are offering Visual Arts. We offer more fellowships in Visual Arts due to the high number of applications.

Line 9 - Career Opportunity Grants General Fund was decreased last biennium due to a surplus from previous years. We are recommending increasing the amount for this biennium to reflect the previous funding level.

Line 12 – The NEA has increased the support for Folk and Traditional Arts from \$35,000 to \$40,000. In order to match the award we are recommending an increase.

### **Option 1**

Maintains Operating Support at 57% percent of the grant program budget.  
Increases Small Operating Support by \$80,000 (8% of budget).  
Increases Arts Learning by \$50,000 and Arts Build Communities by \$40,000.

### **Option 2**

Reduces Operating Support to 56% of the grant program budget.  
Increases Small Operating Support by \$77,000 (8% of budget).  
Increases Arts Learning by \$50,000 and Arts Build Communities by \$50,000.

### **Option 3**

Reduces Operating Support to 55% of the grant program budget.  
Increases Small Operating Support by \$125,000 (10% of budget).  
Increases Arts Learning by \$30,000 and Arts Build Communities by \$40,000.

### **Comparison of Options**

There is also a page that has a side-by-side comparison of the three options.

### **Career Opportunity and Fellowship Detail**

There is also a page detailing these two programs.

Requested Action:

Informational only     For commission input/discussion     For commission action

Oregon Arts Commission

**OPTION 1**

Fiscal Year 2021 Program Budget Recommendation

Program	FY2021 Final						FY2022				
	General Fund	Federal Funds	Other Funds	Revised Total	Total Reduction	% of budget	General Fund	Federal Funds	Other Funds	Revised Total	% of budget
1 Operating Support	\$296,957	\$533,000	\$80,338	\$910,295	(\$208,138)	57%	\$620,703	\$594,100	\$80,338	\$1,295,141	57%
2 Operating for Small Orgs	\$95,000	\$17,500		\$112,500	(\$5,000)	7%	\$175,000	\$17,500		\$192,500	8%
3 Subtotal Operating Support Grants	\$391,957	\$550,500	\$80,338	\$1,022,795	(\$213,138)	63%	\$795,703	\$611,600	\$80,338	\$1,487,641	65%
4 Arts Learning	\$85,000	\$95,000	\$10,000	\$190,000	\$0	12%	\$120,000	\$110,000	\$10,000	\$240,000	10%
5 Arts Build Communities	\$70,000	\$110,000		\$180,000	(\$10,000)	11%	\$100,000	\$120,000		\$220,000	10%
6 Arts Access	\$10,000		\$3,500	\$13,500	\$4,000	1%	\$15,000		\$3,500	\$18,500	1%
7 Subtotal Project Grants	\$165,000	\$205,000	\$13,500	\$383,500	(\$6,000)	24%	\$235,000	\$230,000	\$13,500	\$478,500	21%
Performing Artist FY21											
8 Visual Arts FY22	\$25,000			\$25,000	(\$12,500)	2%	\$45,000			\$45,000	2%
9 Career Opportunity Grants	\$40,000		\$87,500	\$127,500	(\$50,000)	8%	\$90,000		\$128,278	\$218,278	10%
10 Subtotal Artist Grants	\$65,000	\$0	\$87,500	\$152,500	(\$62,500)	9%	\$135,000	\$0	\$128,278	\$263,278	12%
11 Arts Northwest	\$5,000			\$5,000	\$0	0%	\$5,000			\$5,000	0%
12 Oregon Folklife Network (UofO))	\$35,000			\$35,000	\$0	2%	\$40,000			\$40,000	2%
NWFM Media Fellowship FY21											
13 Literary FY22	\$12,000			\$12,000	(\$500)	1%	\$14,000			\$14,000	1%
14 Subtotal Designated Grants	\$52,000	\$0	\$0	\$52,000	(\$500)	3%	\$59,000	\$0	\$0	\$59,000	3%
15	\$673,957	\$755,500	\$181,338	\$1,610,795	(\$282,138)	100%	\$1,224,703	\$841,600	\$222,116	\$2,288,419	100%
Budget	(\$332,938)	\$755,500	\$181,338	\$1,610,795			Budget	\$1,224,703	\$841,600	\$222,116	\$2,288,419
Balance	\$673,957	\$0	\$0	\$0			Balance	\$0	\$0	\$0	\$0

Oregon Arts Commission

**OPTION 2**

Fiscal Year 2021 Program Budget Recommendation

Program	FY2021 Final						FY2022					Difference
	General Fund	Federal Funds	Other Funds	Revised Total	Total Reduction	% of budget	General Fund	Federal Funds	Other Funds	Revised Total	% of budget	
1 Operating Support	\$296,957	\$533,000	\$80,338	\$910,295	(\$208,138)	57%	\$610,000	\$594,100	\$80,338	\$1,284,438	56%	\$374,143
2 Operating for Small Orgs	\$95,000	\$17,500		\$112,500	(\$5,000)	7%	\$172,000	\$17,500		\$189,500	8%	\$77,000
<b>3 Subtotal Operating Support Grants</b>	<b>\$391,957</b>	<b>\$550,500</b>	<b>\$80,338</b>	<b>\$1,022,795</b>	<b>(\$213,138)</b>	<b>63%</b>	<b>\$782,000</b>	<b>\$611,600</b>	<b>\$80,338</b>	<b>\$1,473,938</b>	<b>64%</b>	<b>\$451,143</b>
4 Arts Learning	\$85,000	\$95,000	\$10,000	\$190,000	\$0	12%	\$120,000	\$110,000	\$10,000	\$240,000	10%	\$50,000
5 Arts Build Communities	\$70,000	\$110,000		\$180,000	(\$10,000)	11%	\$110,000	\$120,000		\$230,000	10%	\$50,000
6 Arts Access	\$10,000		\$3,500	\$13,500	\$4,000	1%	\$13,703		\$3,500	\$17,203	1%	\$3,703
<b>7 Subtotal Project Grants</b>	<b>\$165,000</b>	<b>\$205,000</b>	<b>\$13,500</b>	<b>\$383,500</b>	<b>(\$6,000)</b>	<b>24%</b>	<b>\$243,703</b>	<b>\$230,000</b>	<b>\$13,500</b>	<b>\$487,203</b>	<b>21%</b>	<b>\$103,703</b>
Performing Artist FY21												
8 Visual Arts FY22	\$25,000			\$25,000	(\$12,500)	2%	\$50,000			\$50,000	2%	\$25,000
9 Career Opportunity Grants	\$40,000		\$87,500	\$127,500	(\$50,000)	8%	\$90,000		\$128,278	\$218,278	10%	\$90,778
<b>10 Subtotal Artist Grants</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$87,500</b>	<b>\$152,500</b>	<b>(\$62,500)</b>	<b>9%</b>	<b>\$140,000</b>	<b>\$0</b>	<b>\$128,278</b>	<b>\$268,278</b>	<b>12%</b>	<b>\$115,778</b>
11 Arts Northwest	\$5,000			\$5,000	\$0	0%	\$5,000			\$5,000	0%	\$0
12 Oregon Folklife Network (UofO)	\$35,000			\$35,000	\$0	2%	\$40,000			\$40,000	2%	\$5,000
NWFM Media Fellowship FY21												
13 Literary FY22	\$12,000			\$12,000	(\$500)	1%	\$14,000			\$14,000	1%	\$2,000
<b>14 Subtotal Designated Grants</b>	<b>\$52,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,000</b>	<b>(\$500)</b>	<b>3%</b>	<b>\$59,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,000</b>	<b>3%</b>	<b>\$7,000</b>
<b>15</b>	<b>\$673,957</b>	<b>\$755,500</b>	<b>\$181,338</b>	<b>\$1,610,795</b>	<b>(\$282,138)</b>	<b>100%</b>	<b>\$1,224,703</b>	<b>\$841,600</b>	<b>\$222,116</b>	<b>\$2,288,419</b>	<b>100%</b>	<b>\$677,624</b>
Budget	(\$332,938)	\$755,500	\$181,338	\$1,610,795			Budget	\$1,224,703	\$841,600	\$222,116	\$2,288,419	
Balance	\$673,957	\$0	\$0	\$0			Balance	\$0	\$0	\$0	\$0	

Oregon Arts Commission

**OPTION 3**

Fiscal Year 2021 Program Budget Recommendation

Program	FY2021 Final						FY2022					Difference
	General Fund	Federal Funds	Other Funds	Revised Total	Total Reduction	% of budget	General Fund	Federal Funds	Other Funds	Revised Total	% of budget	
Operating Support	\$296,957	\$533,000	\$80,338	\$910,295	(\$208,138)	57%	\$590,703	\$594,100	\$80,338	\$1,265,141	55%	\$354,846
Operating for Small Orgs	\$95,000	\$17,500		\$112,500	(\$5,000)	7%	\$220,000	\$17,500		\$237,500	10%	\$125,000
<b>Subtotal Operating Support Grants</b>	<b>\$391,957</b>	<b>\$550,500</b>	<b>\$80,338</b>	<b>\$1,022,795</b>	<b>(\$213,138)</b>	<b>63%</b>	<b>\$810,703</b>	<b>\$611,600</b>	<b>\$80,338</b>	<b>\$1,502,641</b>	<b>66%</b>	<b>\$479,846</b>
Arts Learning	\$85,000	\$95,000	\$10,000	\$190,000	\$0	12%	\$100,000	\$110,000	\$10,000	\$220,000	10%	\$30,000
Arts Build Communities	\$70,000	\$110,000		\$180,000	(\$10,000)	11%	\$100,000	\$120,000		\$220,000	10%	\$40,000
Arts Access	\$10,000		\$3,500	\$13,500	\$4,000	1%	\$15,000		\$3,500	\$18,500	1%	\$5,000
<b>Subtotal Project Grants</b>	<b>\$165,000</b>	<b>\$205,000</b>	<b>\$13,500</b>	<b>\$383,500</b>	<b>(\$6,000)</b>	<b>24%</b>	<b>\$215,000</b>	<b>\$230,000</b>	<b>\$13,500</b>	<b>\$458,500</b>	<b>20%</b>	<b>\$75,000</b>
Performing Artist FY21												
Visual Arts FY22	\$25,000			\$25,000	(\$12,500)	2%	\$50,000			\$50,000	2%	\$25,000
Career Opportunity Grants	\$40,000		\$87,500	\$127,500	(\$50,000)	8%	\$90,000		\$128,278	\$218,278	10%	\$90,778
<b>Subtotal Artist Grants</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$87,500</b>	<b>\$152,500</b>	<b>(\$62,500)</b>	<b>9%</b>	<b>\$140,000</b>	<b>\$0</b>	<b>\$128,278</b>	<b>\$268,278</b>	<b>12%</b>	<b>\$115,778</b>
Arts Northwest	\$5,000			\$5,000	\$0	0%	\$5,000			\$5,000	0%	\$0
Oregon Folklife Network (UofO))	\$35,000			\$35,000	\$0	2%	\$40,000			\$40,000	2%	\$5,000
NWFM Media Fellowship FY21												
Literary FY22	\$12,000			\$12,000	(\$500)	1%	\$14,000			\$14,000	1%	\$2,000
<b>Subtotal Designated Grants</b>	<b>\$52,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,000</b>	<b>(\$500)</b>	<b>3%</b>	<b>\$59,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,000</b>	<b>3%</b>	<b>\$7,000</b>
	<b>\$673,957</b>	<b>\$755,500</b>	<b>\$181,338</b>	<b>\$1,610,795</b>	<b>(\$282,138)</b>	<b>100%</b>	<b>\$1,224,703</b>	<b>\$841,600</b>	<b>\$222,116</b>	<b>\$2,288,419</b>	<b>100%</b>	<b>\$677,624</b>

Budget	(\$332,938)	\$755,500	\$181,338	\$1,610,795
Balance	\$673,957	\$0	\$0	\$0

Budget	\$1,224,703	\$841,600	\$222,116	\$2,288,419
Balance	\$0	\$0	\$0	\$0

**Comparison of Options**

Program	OPTION 1						OPTION 2						OPTION 3					
	FY2022						FY2022						FY2022					
	General Fund	Federal Funds	Other Funds	Revised Total	% of budget	Difference	General Fund	Federal Funds	Other Funds	Revised Total	% of budget	Difference	General Fund	Federal Funds	Other Funds	Revised Total	% of budget	Difference
Operating Support	\$620,703	\$594,100	\$80,338	\$1,295,141	57%	\$384,846	\$610,000	\$594,100	\$80,338	\$1,284,438	56%	\$374,143	\$590,703	\$594,100	\$80,338	\$1,265,141	55%	\$354,846
Operating for Small Orgs	\$175,000	\$17,500		\$192,500	8%	\$80,000	\$172,000	\$17,500		\$189,500	8%	\$77,000	\$220,000	\$17,500		\$237,500	10%	\$125,000
<b>Subtotal Operating Support Grants</b>	<b>\$795,703</b>	<b>\$611,600</b>	<b>\$80,338</b>	<b>\$1,487,641</b>	<b>65%</b>	<b>\$464,846</b>	<b>\$782,000</b>	<b>\$611,600</b>	<b>\$80,338</b>	<b>\$1,473,938</b>	<b>64%</b>	<b>\$451,143</b>	<b>\$810,703</b>	<b>\$611,600</b>	<b>\$80,338</b>	<b>\$1,502,641</b>	<b>66%</b>	<b>\$479,846</b>
Arts Learning	\$120,000	\$110,000	\$10,000	\$240,000	10%	\$50,000	\$120,000	\$110,000	\$10,000	\$240,000	10%	\$50,000	\$100,000	\$110,000	\$10,000	\$220,000	10%	\$30,000
Arts Build Communities	\$100,000	\$120,000		\$220,000	10%	\$40,000	\$110,000	\$120,000		\$230,000	10%	\$50,000	\$100,000	\$120,000		\$220,000	10%	\$40,000
Arts Access	\$15,000		\$3,500	\$18,500	1%	\$5,000	\$13,703		\$3,500	\$17,203	1%	\$3,703	\$15,000		\$3,500	\$18,500	1%	\$5,000
<b>Subtotal Project Grants</b>	<b>\$235,000</b>	<b>\$230,000</b>	<b>\$13,500</b>	<b>\$478,500</b>	<b>21%</b>	<b>\$95,000</b>	<b>\$243,703</b>	<b>\$230,000</b>	<b>\$13,500</b>	<b>\$487,203</b>	<b>21%</b>	<b>\$103,703</b>	<b>\$215,000</b>	<b>\$230,000</b>	<b>\$13,500</b>	<b>\$458,500</b>	<b>20%</b>	<b>\$75,000</b>
Performing Artist FY21																		
Visual Arts FY22	\$45,000			\$45,000	2%	\$20,000	\$50,000			\$50,000	2%	\$25,000	\$50,000			\$50,000	2%	\$25,000
Career Opportunity Grants	\$90,000		\$128,278	\$218,278	10%	\$90,778	\$90,000		\$128,278	\$218,278	10%	\$90,778	\$90,000		\$128,278	\$218,278	10%	\$90,778
<b>Subtotal Artist Grants</b>	<b>\$135,000</b>	<b>\$0</b>	<b>\$128,278</b>	<b>\$263,278</b>	<b>12%</b>	<b>\$110,778</b>	<b>\$140,000</b>	<b>\$0</b>	<b>\$128,278</b>	<b>\$268,278</b>	<b>12%</b>	<b>\$115,778</b>	<b>\$140,000</b>	<b>\$0</b>	<b>\$128,278</b>	<b>\$268,278</b>	<b>12%</b>	<b>\$115,778</b>
Arts Northwest	\$5,000			\$5,000	0%	\$0	\$5,000			\$5,000	0%	\$0	\$5,000			\$5,000	0%	\$0
Oregon Folklife Network (UofO))	\$40,000			\$40,000	2%	\$5,000	\$40,000			\$40,000	2%	\$5,000	\$40,000			\$40,000	2%	\$5,000
NWFM Media Fellowship FY21																		
Literary FY22	\$14,000			\$14,000	1%	\$2,000	\$14,000			\$14,000	1%	\$2,000	\$14,000			\$14,000	1%	\$2,000
<b>Subtotal Designated Grants</b>	<b>\$59,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,000</b>	<b>3%</b>	<b>\$7,000</b>	<b>\$59,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,000</b>	<b>3%</b>	<b>\$7,000</b>	<b>\$59,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,000</b>	<b>3%</b>	<b>\$7,000</b>
	<b>\$1,224,703</b>	<b>\$841,600</b>	<b>\$222,116</b>	<b>\$2,288,419</b>	<b>100%</b>	<b>\$677,624</b>	<b>\$1,224,703</b>	<b>\$841,600</b>	<b>\$222,116</b>	<b>\$2,288,419</b>	<b>100%</b>	<b>\$677,624</b>	<b>\$1,224,703</b>	<b>\$841,600</b>	<b>\$222,116</b>	<b>\$2,288,419</b>	<b>100%</b>	<b>\$677,624</b>
	\$1,224,703	\$841,600	\$222,116	\$2,288,419			\$1,224,703	\$841,600	\$222,116	\$2,288,419			\$1,224,703	\$841,600	\$222,116	\$2,288,419		
	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0		

## Career Opportunity Grant FY22 Funding

### General Fund Summary

FY22 General Fund	\$	90,000
Allocated FY22 R1		
Allocated FY22 R2		
<b>Total Allocated FY21</b>	<b>\$</b>	<b>-</b>
<b>Balance General Fund</b>	<b>\$</b>	<b>90,000</b>

### The Ford Foundation Family Summary

Balance FY21	\$	28,278
TFFF Fund FY22	\$	100,000
<b>Total FY22</b>	<b>\$</b>	<b>128,278</b>
Allocated FY22 R1		
Allocated FY22 R2		
<b>Total Allocated FY21</b>	<b>\$</b>	<b>-</b>
<b>Balance TFFF Fund</b>	<b>\$</b>	<b>128,278</b>

### Combined TFFF and General Fund

Total Fund for FY22	\$	190,000
TFFF balance FY21	\$	28,278
<b>Total</b>	<b>\$</b>	<b>218,278</b>
Allocated FY22 R1	\$	-
Allocated FY22 R2	\$	-
<b>Balance Combined Funds</b>	<b>\$</b>	<b>218,278</b>

**2021-23 Biennium Recommendation**

<b>Discipline</b>	<b>Administrator</b>	<b>Frequency</b>	<b>Total Awarded at \$5,000</b>	<b>Total Awarded at \$3,500</b>	<b>Admin</b>	<b>Total Fellowships</b>	<b>Total Award</b>
Literary	Literary Arts	Even Years		4	\$1,500	\$14,000	\$15,500
Media	NWFC	Odd Years	2		\$2,000	\$10,000	\$12,000
Performing	OAC	Odd Years	5			\$25,000	\$25,000
Visual	OAC	Even Years	10			\$50,000	\$50,000
<b>Totals</b>			<b>17</b>	<b>4</b>	<b>\$3,500</b>	<b>\$99,000</b>	
<b>Total Budget</b>						<b>\$102,500</b>	<b>\$102,500</b>